

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BFA10
Period : Jan-March (2018)
Selected Project Id : 00076830
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00076830 Systeme alerte precoce	Period :	Jan-March (2018)
Output # : 00088011 Systeme alerte precoce	Impl. Partner :	03762 SP Conseil Nation Devel Dura
	Location :	Burkina Faso
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62160 (GEF LDC/NAPA Programme Actv)

76120 - Unrealized Loss	0.00	312.98	0.00	312.98
76130 - Unrealized Gain	0.00	-919.70	0.00	-919.70
Total for Fund 62160	0.00	-606.72	0.00	-606.72
Total for Activity	0.00	-606.72	0.00	-606.72

Activity : ACTIVITY1 (1Capacité hydrométéo renforcée)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,740.00	0.00	10,740.00
71305 - Local Consult.-Sht Term-Tech	0.00	8,141.93	0.00	8,141.93
71605 - Travel Tickets-International	0.00	1,072.48	0.00	1,072.48
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-13.65	0.00	-13.65
Total for Fund 62160	0.00	19,940.76	0.00	19,940.76
Total for Activity ACTIVITY1	0.00	19,940.76	0.00	19,940.76

Activity : ACTIVITY2 (2Utilisation donnée hydrométéo)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71305 - Local Consult.-Sht Term-Tech	0.00	28,637.20	0.00	28,637.20
71810 - Contractual Svcs-indiv ImpPtnr	0.00	4,195.02	0.00	4,195.02
75705 - Learning costs	0.00	9,722.15	0.00	9,722.15
Total for Fund 62160	0.00	42,554.37	0.00	42,554.37
Total for Activity ACTIVITY2	0.00	42,554.37	0.00	42,554.37

Activity : ACTIVITY3 (3.Gestion du projet)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71305 - Local Consult.-Sht Term-Tech	0.00	-28,637.20	0.00	-28,637.20
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Project Id : 00076830 Systeme alerte precoce	Period :	Jan-March (2018)		
Output # : 00088011 Systeme alerte precoce	Impl. Partner :	03762 SP Conseil Nation Devel Dura		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71810 - Contractual Svcs-indiv ImpPtr	0.00	- 4,195.02	0.00	- 4,195.02
75705 - Learning costs	0.00	- 9,722.15	0.00	- 9,722.15
Total for Fund 62160	0.00	- 42,554.37	0.00	- 42,554.37
Total for Activity ACTIVITY3	0.00	- 42,554.37	0.00	- 42,554.37
Total for Output : 00088011	0.00	19,334.04	0.00	19,334.04
Project Total :	0.00	19,334.04	0.00	19,334.04



igned By: DIALLO Hassane, Coordonnateur Date: 07/05/2018

igned By: M. Cornelle Agossou, DP Date: 26 JUN 2018

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Selection Criteria :

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Selected Project Id : 00076830
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-March (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

30605 - Burkina Faso-Energy &Environmt	0.00	19,334.04	0.00	19,334.04
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Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : BFA10
Period : Jan-March (2018)
Selected Project Id : 00076830
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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00076830 Systeme alerte precoce

Period : As Of Mar31,2018

Output # 00088011 Impl. Partner :03762 SP Conseil Nation Devel Dura

UNDP AMOUNT

Outstanding NEX advances	23,546.86
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	40,455.99

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